

City Utilities of Springfield Transit Services (The Bus)

ID Number: 7003
www.cityutilities.net
301 East Central, P.O. Box 551
Springfield, MO 65801

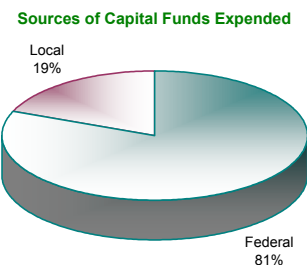
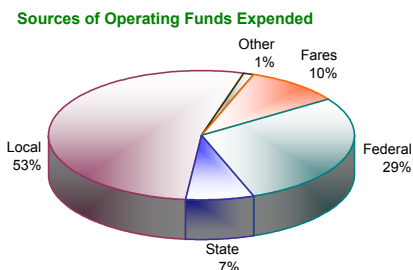
Chief Executive Officer: Robert E. Roundtree,
General Manager
(417)831-8600

System Wide Information

Modal Information

| General Information | | Financial Information | | Characteristics | | Demand | |
|---|-----------|-------------------------------------|--|---|--|-------------|-----------|
| | | | | | | Bus | Response |
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | Operating Expense | | \$4,256,243 | \$635,993 |
| Springfield, MO | | Directly Operated | | Capital Funding | | \$310,871 | \$46,452 |
| Square Miles | 81 | Purchased Transportation | | Annual Passenger Miles | | 4,014,212 | 133,286 |
| Population | 159,086 | Total Fare Revenues Earned | | Annual Vehicle Revenue Miles | | 958,314 | 128,923 |
| Population Ranking out of 405 UZAs | 154 | | | Annual Unlinked Trips | | 1,347,051 | 19,828 |
| | | Sources of Operating Funds Expended | | Average Weekday Unlinked Trips | | 4,617 | 69 |
| | | Passenger Fares | | Annual Vehicle Revenue Hours | | 68,720 | 9,147 |
| | | Local Funds | | Fixed Guideway Directional Route Miles | | 0.0 | N/A |
| Service Area Statistics | | State Funds | | Vehicles Available for Maximum Service | | 23 | 5 |
| Square Miles | 52 | Federal Assistance ¹ | | Average Fleet Age in Years | | 2.3 | 4.0 |
| Population | 145,357 | Other Funds | | Vehicles Operated in Maximum Service | | 18 | 4 |
| | | Total Operating Funds Expended | | Peak to Base Ratio | | 1.0 | N/A |
| | | | | Percent Spares | | 28% | 25% |
| | | | | Incidents | | 6 | 2 |
| | | | | Patron Fatalities | | 0 | 0 |
| Service Consumption | | Summary of Operating Expenses | | Performance Measures | | | |
| Annual Passenger Miles | 4,147,498 | Salaries, Wages and Benefits | | Service Efficiency | | | |
| Annual Unlinked Trips | 1,366,879 | Materials and Supplies | | Operating Expense per Vehicle Revenue Mile | | | |
| Average Weekday Unlinked Trips | 4,686 | Purchased Transportation | | Operating Expense per Vehicle Revenue Hour | | | |
| Average Saturday Unlinked Trips | 2,465 | Other Operating Expenses | | | | | |
| Average Sunday Unlinked Trips | 902 | Total Operating Expenses | | | | | |
| | | Reconciling Cash Expenditures | | | | | |
| Service Supplied | | Sources of Capital Funds Expended | | Cost Effectiveness | | | |
| Annual Vehicle Revenue Miles | 1,087,237 | Local Funds | | Operating Expense per Passenger Mile | | | |
| Annual Vehicle Revenue Hours | 77,867 | State Funds | | Operating Expense per Unlinked Passenger Trip | | | |
| Vehicles Available for Maximum Service | 28 | Federal Assistance ² | | | | | |
| Vehicles Operated in Maximum Service | 22 | Total Capital Funds Expended | | | | | |
| Base Period Requirement | 18 | | | Service Effectiveness | | | |
| | | | | Unlinked Passenger Trips per Vehicle Revenue Mile | | | |
| | | | | Unlinked Passenger Trips per Vehicle Revenue Hour | | | |

| Vehicles Operated in Maximum Service | | | Uses of Capital Funds | | | |
|--------------------------------------|----------------------|-----------------------------|-----------------------|------------------|-------------------------|------------------|
| | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total |
| Bus | 18 | 0 | Bus | \$100,256 | \$210,615 | \$310,871 |
| Demand Response | 4 | 0 | Demand Response | 14,981 | 31,471 | 46,452 |
| Total | 22 | 0 | Total | \$115,237 | \$242,086 | \$357,323 |

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.



Data Source: 2001 National Transit Database
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